



College of Arts,  
Science & Commerce  
(Autonomous)

RISE WITH EDUCATION

AFFILIATED TO UNIVERSITY OF MUMBAI - NAAC REACCREDITED - 'A' GRADE

Rashtriya Uchcharat Shiksha Abhiyan (RUSA)

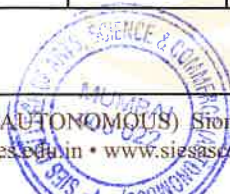
Component 8: Enhancing Quality and Excellence in Select Autonomous College

As on 22-10-2022

Audited statement of Year-wise Utilization of RUSA Grant for Autonomous College

Sr.no	Sanctioned budget heads	Allocation of Funds out of 5 cr (In Rs)	Expenditure incurred (Financial year wise)					Total UC
			2018-19	2019-20	2020-2021	2021-2022	2022-2023	
1.0	Bio Analytical Lab	35,00,000	0	34,90,325		9,386	5,450	35,05,161
2.0	New Auditorium	20,00,000	20,00,000					20,00,000
3.0	Sports Facilities	20,00,000	0			19,54,099	1,29,338	20,83,437
4.0	Books/ Journals / E-Resources / Furnitures	6,00,000	70,800	4,94,649		33,467		5,98,916
5.0	Lab Equipments	20,00,000	0	93,052	17,79,864	99,705	24,358	19,96,979
6.0	Computer, Scanner, Photocopying & Printer	49,00,000	77,000		4,35,200	26,73,000	16,30,307	48,15,507
7.0	MIS Software for administration	5,00,000	0		5,00,000			5,00,000
8.0	Upgradation of Toilet (Girls & Boys)	21,00,000	15,00,000	6,00,000			1,80,747	22,80,747
9.0	Academic Staff Center for Humanities	15,00,000	15,00,000			1,32,071	1,06,802	17,38,873
10.0	Research Center for Humanities	8,00,000	0			29,600		29,600
11.0	Library - Plagiarism software and RFID Security system	8,00,000	0	8,34,302				8,34,302
12.0	Classroom electrification and ICT enabled	20,00,000	0	13,570		4,71,268	9,07,565	13,92,403
13.0	Upgradation of Laboratories - Microbiology, Physics, Biotechnology, Psychology & Tally Lab	1,02,00,000	3,00,000	32,56,199	50,00,885			85,57,084
14.0	Renovation of Computer Centre - 6 Labs of Computer Science and Information Technology	30,00,000	32,800		18,00,000	3,16,400	3,34,782	24,83,982
15.0	Research - International Seminar	18,00,000		12,60,886	-58,202			12,02,684

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*[Signature]*  
Principal

**Rashtriya Uchchar Shiksha Abhiyan (RUSA)**  
**Component 8: Enhancing Quality and Excellence in Select Autonomous College**  
**As on 22-10-2022**

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			2018-19	2019-20	2020-2021	2021-2022	2022-2023	
16.0	2 nos. Multimedia Room & 1 no. Virtual Room	30,00,000		30,00,000				30,00,000
17.0	Vertical Garden	4,00,000		92,960			2,14,826	3,07,786
18.0	Canteen Amenities and Furniture	4,00,000				4,06,897	1,22,591	5,29,488
19.0	Academic Building Renovation	35,00,000	55,924	22,30,101		4,96,181	40,13,888	67,96,094
20.0	Entrepreneurship and Skill Hub							0
i	Seed Money for Internship	12,00,000	0		75,000	1,52,866	1,11,000	3,38,866
ii	Research Assistant	4,00,000	0	1,69,500	1,82,000	2,26,000	1,41,000	7,18,500
iii	Honorarium	5,00,000	1,19,880	1,23,500		2,68,500	70,000	5,81,880
iv	Training Tools / Software	5,00,000	0	3,08,361		1,55,065	39,043	5,02,469
v	Portal of EC & SH	1,00,000	0		97,854			97,854
vi	Workshop / Training / Seminar / Conference for students	7,00,000	50,240	1,52,990	2,300	2,86,035	8,000	4,99,565
vii	Creation of Skill Hub	11,00,000	1,53,907	10,56,312			27,778	12,37,997
viii	Computer, Printer, Scanner and Web Cam	5,00,000	0			3,28,512	5,71,634	9,00,146
	<b>TOTAL</b>	<b>5,00,00,000</b>	<b>58,60,551</b>	<b>1,71,76,707</b>	<b>98,14,901</b>	<b>80,39,052</b>	<b>86,39,109</b>	<b>4,95,30,321</b>
	<b>Released funds</b>	<b>5,00,00,000</b>	<b>58,60,551</b>	<b>1,71,76,707</b>	<b>98,14,901</b>	<b>80,39,052</b>	<b>86,39,109</b>	<b>4,95,30,321</b>

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*Amal*  
**Principal**  
**SIES College of Arts, Science & Commerce (Autonomous)**  
**Sion (West), Mumbai - 400 022.**